

## SUMMARY OF CHANGES TO THE CURRENT CAPITAL IMPROVEMENT PROGRAM

(Construction Only) DRAFT September 5, 2007

\* Indicates changes since the July 25th 2007 Workshop

Project	Proposed Occupancy Date From	Proposed Occupancy Date To	Proposed with new ranking from 7/11/07 Board Workshop	Descriptive Summary	Schedule Impact:		
					Enrollment	Funding/Budget	Other
<b><i>New Schools</i></b>							
	(SY = School Year)	(NC = No Change)					
Greater WPB/LW Area High (03-000)	SY 2011 / 2012	Between SY 2012/ 2013 and SY 2016 / 2017		Rescheduled occupancy date, between FY13- FY17 ( 6 to 10 years). Includes planning funds only	✓		
Pahokee Area Middle (03-MM)	SY 2008 / 2009	SY 2009 / 2010		Rescheduled project occupancy date		✓	
Riviera Beach Area High (02-MMM)	SY 2011 / 2012	SY 2012 / 2013		Rescheduled occupancy date, Scope change- reduce capacity from 1800 to 1500		✓	
Royal Palm Beach Area Elem (03-W)	SY 2008 / 2009	SY 2009 / 2010		Rescheduled occupancy date			✓
Scripps Area Elem (04-A)		Between SY 2012 / 2013 and SY 2016 / 2017		Referendum project added back into plan. Occupancy date between FY13-FY17 ( 6 to 10 years). Includes planning funds only			✓
West Palm Beach Area Middle (04-00)	SY 2011 / 2012	Between SY 2012 / 2013 and SY 2016 / 2017		Rescheduled occupancy date, between FY13- FY17 ( 6 to 10 years). Includes planning funds only	✓		
Western Boca Raton Elem (05-C)	SY 2009 / 2010	SY 2010 / 2011		Rescheduled occupancy date		✓	
Western Communities Elem (05-B)	SY 2011 / 2012	Between SY 2012/ 2013 and SY 2016 / 2017		Rescheduled occupancy date, between FY13- FY17 ( 6 to 10 years)	✓		
<b><i>Modernizations/Replacements</i></b>							
C.O. Taylor ES Modernization	SY 2008 / 2009	SY 2009 / 2010		Rescheduled occupancy date			✓
Glade View Elementary Modernization	SY 2012 / 2013	SY 2013 / 2014		Rescheduled occupancy date		✓	
Gold Coast Modernization	SY 2011 / 2012	SY 2012 / 2013		Rescheduled occupancy date, ranked # 5 in 1999		✓	
Gove Modernization		SY 2012 / 2013	SY 2011 / 2012			✓	
North Palm Beach Elem Modernization	SY 2010 / 2011	SY 2011 / 2012		Rescheduled occupancy date		✓	
Palm Beach Gardens HS Modernization	SY 2008 / 2009	SY 2009 / 2010		Rescheduled occupancy date			✓
Plumosa Elem Modernization	SY 2009 / 2010	NC		Rescheduled fine arts building, between FY13-FY17 ( 6 to 10 years)			✓
Roosevelt Full Service Modernization	SY 2011 / 2012	SY 2012 / 2013		Rescheduled occupancy date		✓	
Wynnebrook Elem Modernization			SY 2012 / 2013	Wynnebrook replaced Washington ES in the Plan			✓
<b><i>Additions and Remodeling</i></b>							
Banyan Creek (Core Addition)		SY 2009 / 2010		Referendum project; added back into Plan			✓
Boca Raton High Sci. Bldg & Career Academy	SY 2007 / 2008	NC		Scope change to include covered walkways. Rescheduled tennis court covers, between FY13-FY17 (6 to 10 years)		✓	
Boca Raton High Stadium	SY 2007 / 2008	SY 2008/ 2009		Rescheduled completion date, Scope change: include 9th lane, expanded press box, and synthetic turf. Rescheduled locker room, between FY13-FY17 (6 to 10 years)			✓

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Boca Raton High Swimming Pool	SY 2007 / 2008	SY 2009 / 2010		Rescheduled completion date		✓	
Carver Middle (Core addition)		SY 2011 / 2012		Added project			✓
*Cholee ES Pre-K	SY 2007 / 2008	SY 2008 / 2009		Rescheduled occupancy date			✓
Crestwood Middle Addition	SY 2008 / 2009	SY 2012 / 2013		Rescheduled occupancy date		✓	
Crestwood (Core Addition)		SY 2012 / 2013		Referendum project; added back into Plan		✓	
*Crystal Lakes ES CSR Addition & HVAC	SY 2006 / 2007	SY 2008 / 2009		CSR addition completed SY06/07. HVAC added to project & under construction			✓
Dr Mary McLeod Bethune Pre-K (Lincoln)	SY 2007 / 2008	SY 2008/ 2009		Propose Pre-K at Lincoln ES			✓
FHESC Windows	SY 2008 / 2009	NC		Partial funding by FEMA			
*Glades Central Academy	SY 2007 / 2008	SY 2008 / 2009		Rescheduled occupancy date			✓
Gove Elem Pre-K	SY 2007 / 2008	SY 2009 / 2010		Proposed to build at Belle Glade ES			✓
*JFK MS Athletic Fields		SY 2009 / 2010		Added project			
Jupiter Middle Addition	SY 2009 / 2010	SY 2012 / 2013		Rescheduled occupancy date		✓	
*Lake Worth HS Teacher Ed. Academy	SY 2007 / 2008	SY 2008/ 2009		Rescheduled occupancy date. AKA Academies at Existing Schools			✓
*Lake Worth Middle Addition	SY 2007 / 2008	SY 2008/ 2009		Rescheduled occupancy date			✓
Lake Worth Middle (Core addition)		SY 2011 / 2012		Added project			
Maintenance Compound (South)	SY 2009 / 2010	Between SY 2012 / 2013 and SY 2016 / 2017		Rescheduled occupancy date, between FY13- FY17 ( 6 to 10 years)		✓	
Maintenance Compound (West)		SY 2008/ 2009		Added to Plan; Relocation due to West Area Educational Complex project.		✓	
*Maintenance Compound (West Central)	SY 2008 / 2009	SY 2011 / 2012		Rescheduled occupancy date to coincide w/ Transportation Compound project ( West Central)		✓	
*North Grade ES Pre-K				Propose Pre-K at Barton ES			
*Olympic Heights HS Teacher Ed. Academy	SY 2007 / 2008	SY 2008/ 2009		Rescheduled occupancy date. AKA Academies at Existing Schools			✓
Pahokee Stadium	SY 2007 / 2008	SY 2008/ 2009		Rescheduled occupancy date			✓
*Palm Beach Lakes HS Academy	SY 2008 / 2009	SY 2009 / 2010		Rescheduled occupancy date			✓
Relocatables & Modulares - Purchase				Reduced by \$32.3 million		✓	
Sabal Palm School Addition	SY 2008 / 2009	SY 2012 / 2013		Rescheduled occupancy date		✓	
*Spanish River HS Teacher Ed. Academy				AKA Academies at Existing Schools			✓
*South Olive ES Pre-K				Propose Pre-K at Berkshire ES			
Transportation Compound (South)	SY 2008 / 2009	SY 2009 / 2010		Rescheduled occupancy date		✓	
Transportation Compound (West Central)	SY 2009 / 2010	SY 2010 / 2011	SY 2011 / 2012	Rescheduled occupancy date		✓	

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Village Academy High Buildout	SY 2009 / 2010	Between SY 2012 / 2013 and SY 2016 / 2017		Rescheduled buildout, between FY13-FY17 (6 to 10 years)	✓		
West Area Educational Complex	SY 2008 / 2009	SY 2009 / 2010		Rescheduled occupancy date			✓
Whispering Pines (Core addition)		SY 2011 / 2012		Added project			
<b>Site Acquisition</b>				Reduced by \$37.3 million		✓	
<b>Class Size Reduction</b>							
Boynton/Delray Area Middle (02-LL)	SY 2012 / 2013	Between SY 2012 / 2013 and SY 2016 / 2017		Rescheduled between FY13-FY17 (6 to 10 years). Insufficient State funding		✓	
Jupiter Farms Area Middle (03-NN)	SY 2010 / 2011	Between SY 2012 / 2013 and SY 2016 / 2017		Rescheduled between FY13-FY17 (6 to 10 years). Insufficient State funding		✓	

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